

1.1 Wellbeing Large Grant Funded Projects

1.2 The table shows the monitoring for the Large Grants for 2017 / 2018

Project Name	Lead Organisation	Approved	Paid	Monitoring Update
Small Grants & Skips Pot	Communities Team WNW	£ 7,821.00	£ 2,669.35	Project ongoing. Six projects funded and seven skips
Neighbourhood Improvement Programme Budget Pot 2017/18	Communities Team WNW	£ 6,000.00	£ -	Project ongoing. Working groups developing projects, other services have been delivering projects in the area.
Pudsey Christmas Lights Pot 2017/18	Communities Team WNW & Leeds Lights	£ 9,000.00	£ -	Project ongoing. The Christmas Lights will be taking place in November and December.
Farsley Christmas Lights Pot 2017/18	Communities Team WNW	£ 5,750.00	£ 833.33	Project ongoing. The Christmas Lights will be taking place in November and December.
Calverley Christmas Lights Pot 2017/18	Communities Team WNW	£ 1,750.00	£ 833.33	Project ongoing. The Christmas Lights will be taking place in November and December.
Pudsey in Bloom	Parks and Countryside	£ 4,169.44	£ -	Project completed and awaiting payment. Floral displays have been provided in the area.
Farsley in Bloom	Parks and Countryside	£ 2,630.62	£ -	Project completed and awaiting payment. Floral displays have been provided in the area.
Calverley in Bloom	Parks and Countryside	£ 2,838.68	£ -	Project completed and awaiting payment. Floral displays have been provided in the area.
New Farnley in Bloom	Parks and Countryside	£ 1,000.00	£ -	Project ongoing. Floral displays have been provided in the area.
Site-based Gardener for Tyersal Park and New Farnley Park	Parks and Countryside	£ 12,367.22	£ -	Project completed and awaiting payment.
CCTV Monitoring & Maintenance	Leedswatch	£ 23,833.00	£ -	Project ongoing. During the period 1st April 2017 – 30th September 2017 – 169 incidents were captured.
Summer Holiday Targeted Provision	Leeds Youth Service	£ 1,400.00	£ -	Project completed and awaiting payment. The young people enjoyed the session which included canoeing, horse riding and bush craft.
Summer Bands in Leeds Parks 2017	Leeds International Concert Season	£ 3,200.00	£ -	Project completed and awaiting payment. 10 free concerts took place across the three wards.
St James Community Hall Equipment	St James the Great PCC	£ 1,500.00	£ 1,500.00	Project completed. The improvements have been made to the kitchen and a variety of activities are taking place.
Cow Close Community Centre	Armley Juniors Project 4 Young People	£ 10,048.00	£ 7,536.00	Project ongoing. The service is open four days a week as well as delivering outreach work.
Farsley Community Activities 2017/18	Farsley Community Initiative	£ 2,000.00	£ 2,000.00	Project completed. The event was a success and enjoyed by the community.
Hollybush for Enduring Wellbeing	The Conservation Volunteers	£ 3,500.00	£ 664.75	Project ongoing. The project is progressing well in line with targets set.
Lego Storystarter	Leeds Library Service	£ 599.94	£ -	Project ongoing. Delay in project, equipment now purchased and sessions being organised.
Modern Dance	Swinnow Community Centre	£ 1,727.00	£ 525.00	Project ongoing. The dance lessons have been enjoyed by many children.
Restaurant Nights in Swinnow	Bramley Elderly Action	£ 2,255.00	£ -	Project ongoing. Two restaurant nights have been held 3rd June 43 people attended, 19 were over 60. 2nd September 42 people attended, 21 over 60.
Target Hardening	Care & Repair (Leeds)	£ 3,000.00	£ 1,230.00	Project ongoing. Some concerns about the project which are being addressed.
Teaching Young Children to Swim	Pudsey Amateur Swimming Club	£ 3,000.00	£ 3,000.00	Project completed. The swimming lessons were delivered as planned, the project was a success.
Pudsey Carnival	Pudsey Carnival Committee	£ 1,000.00	£ 1,000.00	Project completed. The Carnival took place on 20th May 2017 and was enjoyed by the community.
Money Buddies	Ebor Gardens Advice Centre	£ 1,716.00	£ -	Project ongoing. Began in September.
Mainly Men	Farsley and Pudsey Live at Home Schemes	£ 2,000.00	£ -	Project not started. Funding awarded in September.
Bumps and Babes	Active Leeds	£ 600.00	£ -	Project not started. Funding awarded in October.

1.3 The table shows the monitoring for the Large Grants from previous years carried forward.

Project Name	Lead Organisation	Approved	Paid	Monitoring Update
Pudsey Business Support Group Pot 2015/16	Communities Team WNW	£ 667.66	£ -	Project ongoing. Event for the LS128 Group. Funding to be used on event if it goes ahead. If no event, funding will be returned to the pot.
Money Buddies (OW/15/23/LG) Additional Funding 2015/16	Communities Team WNW	£ 404.00	£ -	Project completed and awaiting payment. Project ended in September.
Community Committee and Communications Budget Pot 2016/17	Communities Team WNW	£ 926.85	£ 76.52	Project ongoing.
Neighbourhood Improvement Programme Budget Pot 2016/17	Communities Team WNW	£ 2,012.00	£ 652.88	Project ongoing. Pot used to financially support various activities delivered through the Working Group.
Pudsey Christmas Lights Pot 2016/17	Communities Team WNW	£ 756.57	£ 756.57	Project completed. The lights were a success.
Farsley Christmas Lights Pot 2016/17	Communities Team WNW	£ 797.50	£ 797.50	Project completed. The lights were a success.
Community Development Worker	Barca	£ 8,750.00	£ 8,750.00	Project completed. The post ended in May at the end of a 12 month project.
Hollybush for Enduring Wellbeing	The Conservation Volunteers	£ 3,373.11	£ 3,373.11	Project completed. Participants engaged well with the scheme which had a positive impact on their wellbeing.
Target Hardening	Care and Repair	£ 720.00	£ 720.00	Project completed. Crime reduction was delivered across all three wards, there was an underspend of £2,150.

Owlcotes Mosaic	Seagulls	£ 4,360.00	£ 4,360.00	Project completed. The project was developed with the local community, who have commented how good the mosaic looks.
Dog Fouling Signs Pot	Communities Team WNW	£ 1,230.00	£ -	Project ongoing. Two successful events have been held and the signs are to be installed.

1.4 Youth Activity Funded Projects

1.5 The table shows the monitoring for the Youth Activity Fund for 2017 / 2018

Project Name	Lead Organisation	Approved	Paid	Monitoring Update
Breeze Friday Night Project (BFNP)	The Breeze Team	£ 8,500.00	£ -	Project ongoing. The project is progressing well at Pudsey Leisure Centre.
Mini Breeze	The Breeze Team	£ 11,300.00	£ -	Project ongoing. Monitoring requested.
Love Pudsey Youth Café	Love Pudsey	£ 3,900.00	£ -	Project ongoing. Project no longer incurs staffing charge, therefore project may look at providing additional activities for young people.
DAZL Farnley & Wortley Community Program	Dance Action Zone Leeds	£ 3,340.00	£ -	Project ongoing. Project on target. Dance sessions are provided at St Johns and Hillside Hall.
Pop-Up Activity Camps	Sport & Active Lifestyles	£ 5,000.00	£ -	Project ongoing. All sessions delivered at full capacity and on target.
Get Active Camps	AIM Education	£ 3,423.00	£ -	Project ongoing. Sessions delivered as per targets.
Schools Out!	Armley Juniors Project 4 Young People	£ 6,000.00	£ 1,500.00	Project ongoing. Due to changes in the project, this project will not spend in full.

1.6 The table shows the monitoring for the Youth Activity Fund from previous years carried forward.

Project Name	Lead Organisation	Approved	Paid	Monitoring Update
Winter Youth Activity	Lazer Centre	£ 477.00	£ 477.00	Project completed.
Aim Higher Youth Club	AIM Education	£ 369.00	£ 369.00	Project completed.
Love Pudsey Youth Café	Love Pudsey	£ 2,080.00	£ -	Project ongoing. Project no longer incurs staffing charge, therefore project may look at providing additional activities for young people.
Farnley & Wortley Smaller Youth Activities Pot 2016/17	Communities Team WNW	£ 3,610.00	£ -	Project ongoing. Dazl are delivering a weekly session at the Family of God Church.
Scrap Tinker Lab	Scrap – Centre of Creative Reuse Play and Learning	£ 2,950.00	£ 2,950.00	Project completed.

1.7 Capital Funded Projects

1.8 The table shows the monitoring for the Capital Projects

Project Name	Lead Organisation	Approved	Paid	Monitoring Update
Victoria Park Improvements	Parks & Countryside	£ 10,000.00	£ 10,000.00	Project completed.
Renovations to Pudsey Scout Hut	First Pudsey Scout Group (Pudsey Parish)	£ 1,000.00	£ -	Project ongoing. Refurbishment underway, aiming to be completed by end of December.
Connect Supper / Stanningley Foodbank	The Oak Church	£ 4,000.00	£ -	Project ongoing. Monitoring received, queried and awaiting response.
New Artificial Cricket Practice Area	Rodley Cricket Club	£ 2,500.00	£ -	Project not started. Other funding is no longer available, applicant to reassess their project.
Refurbishment of Farnley Scout Hut	24th South West Leeds (Farnley) Scout Group	£ 14,400.00	£ -	Project not started. Surveyor and electrical surveyor attended. Recommendations being drawn up.
Farsley Lamp Restoration	Various	£ 3,747.00	£ 3,153.00	Project ongoing.
Grit Bins	Communities Team WNW	£ 2,500.00	£ 800.00	Project ongoing. 5 grit bins to be installed in Pudsey and 5 grit bins to be installed in Farnley and Wortley.